

## PROGRAME NATIONALE DE SANATATE CURATIVE

### DEFALCARE BUGET PE TRIMESTRE SI LUNI 2021

Nr.	PROGRAM	TOTAL 2021	Ian.	Feb.	Mar.	TRIM.I	Apr.	Mai	Iun.	TRIM.II	SEM.I
1	HTAP	2,694,000	209,000	210,000	210,000	629,000	355,000	176,000	0	531,000	1,160,000

Nr.	PROGRAM	Iul.	Aug.	Sept.	TRIM.III	Oct.	Nov.	Dec.	TRIM.IV	SEM.II	9 LUNI
1	HTAP	654,220	0	99,000	753,220	180,780	600,000	0	780,780	1,534,000	1,913,220